**St Piran’s Cross C of E Multi-Academy Trust**

**PE Premium Report –Ladock**

**Predicted Spend Report for the Period 1st September 2015- 31st August 2016**

**This funding is due to be received between the dates stated above during the grant period 2015/2016 and 2016/2017. Below is the predicted spending plans for the grant this academic year.**

**Purpose of the grant**

This funding must be used to fund improvements to the provision of PE and sport, for the benefit of primary-aged pupils, in the 2015 to 2016 academic year so that they develop healthy lifestyles.

**Basis of allocation**

Allocations for the academic year 2015/16 are calculated using the number of pupils in Years 1 to 6, and those age 5 in Year R, as recorded on January 2015 Census (referred to as “eligible pupils” below), as follows:

• Schools with 17 or more eligible pupils receive £8,000 plus £5 per eligible pupil.

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| Number of Pupils and PE Premium Grant Received 1st September 2015- 31st August 2016 |
| Predicted Total number of pupils on roll eligible for funding | 60 |
| Predicted amount of PE Premium Grant allocated for the period 1/9/2015 – 31/08/2016 | £8300 |
| Carried forward amount from previous period  | £4054.94 |
| Total amount of PE Premium  | £12354.94 |
| Nature of Support 1st September- 31st August 2015 and allocation of PE Premium | Amount | How will the effects of this support be measured? |
| Roseland Support | £3600.00 |  |
| Mid-Cornwall Network  | £216 |  |
|  |  |  |
|  |  |  |
| Total Expenditure  | £ |  |
|  |  |  |
| Carried Forward  | £ |  |