Ladock PE premium expenditure 2016/17

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **LD** |   |   |   |   |
| Income  | 8325 |   |   |   |
| C/f 15/16 | 3270 |   |   |   |
|   | 11595 |   |   |   |
|   |   |   |   |   |
| Expenditure  | 7552.91 |   | Breakdown  |   |
|   |   |   | Staffing  | 2654.96 |
|   |   |   | Roseland  | 3600 |
|   |   |   | Poltair  | 312 |
|   |   |   | Resources | 960.95 |
|   |   |   | Go Active  | 25 |
|   |   |   |   | 7552.91 |
|   |   |   |   |   |
| Carry Forward 16/17 | 4042.09 |   |   |   |
|   |   |   |   |   |
|   |   |   |   |   |