Ladock PE premium expenditure 2016/17

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **LD** |  |  |  |  |
| Income | 8325 |  |  |  |
| C/f 15/16 | 3270 |  |  |  |
|  | 11595 |  |  |  |
|  |  |  |  |  |
| Expenditure | 7552.91 |  | Breakdown |  |
|  |  |  | Staffing | 2654.96 |
|  |  |  | Roseland | 3600 |
|  |  |  | Poltair | 312 |
|  |  |  | Resources | 960.95 |
|  |  |  | Go Active | 25 |
|  |  |  |  | 7552.91 |
|  |  |  |  |  |
| Carry Forward 16/17 | 4042.09 |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |