Action Plan and Budget Tracking ST PIRANS CROSS HUB: Ladock

	Total fund allocated this year: £16,780 Carried forward from previous period: £7532 TOTAL: £24,212 PE Teacher (Jazmin Danks) and PE coach (Rory Webb) Staffing costs of £10,764 TOTAL AMOUNT TO SPEND: £13,448 to spend for 2018-2019 Ill pupils in regular physical activity - Chief Incompared to the provious period of the provious period: Total fund allocated this year: £16,780 E16,780 TOTAL: £24,212 PE Teacher (Jazmin Danks) and PE coach (Rory Webb) Staffing costs of £10,764 TOTAL AMOUNT TO SPEND: £13,448 to spend for 2018-2019	Medical Offi	,	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- Promote wake & shake/breakfast clubs that encourage pupils to get involved in activity prior to school will be completed between 8:30 - 8:45	 Identify & provide training for staff to undertake activities that can be completed in the morning sessions where needed. Purchase any necessary resources to aid delivery. 	£200	 Observation of wake & shake taking place with class teachers/Photos. Increasing pupil's physical activity throughout the day. More confidence/improved concentration (CS/Teachers). 	This is taking place as a whole school event. Pupils lead this & it is fairly generic & can be used without requiring specific training - SUSTAINABLE.
- Introduce a walking challenge within the school to walk a mile during lunchtime. Created by: Physical Your Your Physical 1991	OR Sports Leaders, upon completion they get a sticker & can give the pedometer to another pupil. Pedometers can be worn throughout the day. Competition between classes to see who does the most steps.	£200	 More pupils are physically active during the school day (Photos/questionnaires?). Staff onboard (Aware of mile challenge) More pupils are physically active during the school day. Photos/pupil conferencing. 	Embed during lunchtimes and look to have parental involvement moving forwards.

oppor increa acros	duce more activities & rtunities at lunchtime to ase physical activity s the schools for pupils gage in.	 Identify lunchtime staff to undertake/oversee activities. Provide training where needed. Purchase metal gym equipment to go with climbing structure already there School to have a 'MENU' of activities at lunchtime. 	£7000	-	Less behavior issues in the afternoon & during lunch.	Balanceability for early years children after school club- SUSTAINABLE & equipment has been purchased. CRAZE OF THE WEEK. Sports Ambassadors have been identified, this can continue each year & they can work with pupils at lunchtimes to increase activity - SUSTAINABLE.
devel within encou	termly challenge to be oped & implemented to the schools - a tool to irage more activity r during break or lesson	 Complete the challenges Provide to pupils through staff (email out) Put onto PE noticeboard 	PE Lead	- - -	noticeboards	Staff have had the challenges emailed - they will start to use and embedd & it becomes the 'norm' - SUSTAINABLE as no future costs. Pupil conferencing relating to preferences & parental involvement.
intro	e Maths to be duced to staff & pupils e Summer Term.	 SJL to lead staff CPD with teaching staff during the Spring Term. Purchase Maths of the Day package for teachers to access resources to aid delivery. Staff to introduce into lessons during the Summer Term, to ensure that it is embedded for September 2019. 	£200 (As it will be divided / 4)	-	physically activity within school	SJL will deliver training on Active Maths & show them the Maths of the Day (24/4), once activities work within lessons & show impact they will become embedded & the 'norm' - SUSTAINABLE. Pupil conferencing relating to Numeracy/ Maths preferences.
pupils	nterventions for those who are disengaged PE & physical activity.	 Purchase any equipment / resources to aid engagement. Huff and Puff Shed update equipment. Attend MCSN projectability festivals run 3 times per year. Introduce FunFit as an intervention. 	£100	- - -	events RORY - Evidence/impact &	Pupils who do not take part in Sports at the moment attend a FunFit type Club-SUSTAINABLE. Help to increase Physical Literacy - impact on all curriculum areas. FUNFIT type activities to be included where possible.









School focus with clarity on intended	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:
Continue to ensure that PE noticeboards are used within each school to raise the profile of PE & Sport. Ensure that details of sporting events, festivals & clubs are all on newsletters so that parents & pupils can discuss together at home. Use 'PE Wall of Fame' on the noticeboards to celebrate pupil success, both in and outside of school. It can be any type of physical activity or sport.	 JB and RW to monitor & work alongside Sport Ambassadors. PE coordinator (RJ) to liaise with secretary on a weekly basis to ensure that this happens. PE coordinator (RJ) to create an area suitable for this display by end of November. Staff to acknowledge sporting achievements & put onto the Wall of Fame, starting in December. PE coordinator (RJ) to add this to the newsletter each week for pupils to share their achievements. 	PE Lead & PE Coordinnator PE Lead & PE Coordinnator	 Noticeboards are full of sporting information for pupils to use. Photos. Pupils are keen to get onto the 'Wall of Fame'. Sporting events in Newsletters/websites Noticeboards with pupil's achievements. With results/achievements. Pupils are keen to get involved & be pictured on the wall. This leads to more activity. Increases the profile & importance of PE, Sport & Physical Activity. 	The school has a PE noticeboard within School to promote Sports & Physical Activity. Most staff are proactive with this. Sports Ambassadors have ownership of this space. Sports events & fixtures are now becoming embedded within the School of the feature in the Newsletter. Pupils like the 'wall of fame' & many students are part of this. Teachers now ask/encourage pupils to bring in physical activity pics - SUSTAINABLE.
Use of PE Postcards for the PE Stars within curriculum time. These are to be sent home to parents to share the success of pupils at school, as well as being mentioned within assemblies.	through assemblies. - PE star to be identified each lesson,	£30	 Postcards being used/sent home by ALL staff involved in physical activity throughout the school. Names, increases pupils concentration in PE. Pupils being involved in the celebration of their success. Photos/newsletters. 	Pupils love the PE postcards, these coul be printed at School if required to ensure SUSTAINABILITY. PE star of the Week - raising the profi of PE & is SUSTAINABLE.









- Staff PE kit, to raise the profile of PE. Encourage staff to be more active both for PE & cross-curricular.	 Identify appropriate sources for kit. Look at sizes. Order clothing (Hoody/sweatshirt). 	£100	 Staff wearing to fixtures & events. More activity throughout the school day. 	
- To sustain or improve on the SPORTSMARK award from this year.	 Keep criteria & reference throughout the year. Encourage & promote attendance at events. Time with relevant staff to collate details. 	PE Lead & PE coordinnator	- Awards gained in Autumn Term. Criteria printed.	SJL is going to complete this with PE coordinators this year, so they have an understanding of how it works - SUSTAINABLE. It helps to evaluate PE offer for the school.







Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 In order to ensure that pupils continue to receive high quality PE & to improve progress/achievement of pupils, staff up skilling is essential. It will be carried out using a range of methods: New staff & existing staff will have access to needs-led professional development opportunities. PE Teacher will team teach with the class teacher to improve their knowledge & understanding of PE during both sessions. PE lead will work with the PE coordinator to develop a broad, balanced & varied curriculum to include Gymnastics & Dance. PE lead will bring in other specialists to work WITH the class teacher to aid knowledge & understanding. PE lead will run staff training depending on the needs of staff. 	access CPD courses. PE lead to identify other external courses for staff. Cover for staff when needed. HOS to ensure that on the timetable teaching staff are with JD for ALL LESSONS PE lead to contact coaches/external teachers. Organise suitable times within the curriculum for delivery. Monitor delivery & ensure that staff are working alongside coaches/external teachers.	Membership costs to MCSN £234 £500 (Staff Cover Costs) £900 (Kernow Sports)	Improved subject knowledge & understanding of staff teaching PE. (Attendance at courses). Increased confidence of staff to teach a RANGE of activities within PE, ensuring breadth within the curriculum for pupils to experience. Staff are positive towards the subject & its value. Feedback from staff Class teachers confident in promoting a healthy lifestyle. Lesson observation records. Photos of external coaches working with staff/pupils. Social media/newsletters Improved subject knowledge & understanding of staff teaching PE. Staff are positive towards the subject & its value.	Teachers all have access to and use LP's/ARENA &/or POPE SOW. These have been purchased - ensuring SUSTAINABILITY. Staff have accessed some CPD opportunities including Balanceability which ensures SUSTAINABILITY. FitFit- CB Team teaching within the school has been positive. Teachers work every week alongside the PE Teacher, in addition they have also had a range of coaches work with them for half a term to up skill staff - SUSTAINABLE. PE non-negotiable related to High Quality PE.
- Purchase new PE SOW to			- Increased confidence of staff	New SOW ensure progression &











improve staff confidence when teaching PE, which will positively impact on pupils experiences within PE.			to teach a RANGE of activities within PE, ensuring breadth within the curriculum for pupils to experience.	continuity. This is SUSTAINABLE. Ensure that staff USE GOLD, SILVER, and BRONZE - through drop-ins/pupil conferencing.
Key indicator 4: Broader experience of	a range of sports and activities offe	ered to all pupils		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
- PE lead will work with PE coordinator to develop a broad & inclusive curriculum that involves Gymnastics/Dance.	 This is to be distributed to all staff, displayed on noticeboards & be posted onto the website. Book the village hall for these lessons. PE lead (SJL) to order Orienteering controls & work with Site team to get set-up 	PE Lead & PE Coordinnator £500	- Curriculum displayed & on websites. (Pupils to develop a love of PE - Questionnaire results)	Curriculum has been modified this year this can be continued as resources are available to match the curriculum – SUSTAINABLE.
- PE lead to implement an OAA course at Ladock School that can be used within PE and to encourage cross-curricular links with increased physical activity.	during Spring Term PE lead (SJL) to lead staff training on how to implement		 Course set-up Staff will need CPD on OAA during the Summer Term Pupils taking part in lessons, fully engaged with maximum participation. Photos. Broader range of activities within the PE curriculum. Clear cross-curricular links 	Once courses have been implemented & resources created, it is permanent & therefore SUSTAINABLE. Clear links need to be made to ACTIVE classrooms throughout the day. September 2019 - CROSS CURRICULAR LINKS/ACTIVE CLASSROOMS.
	external coaches. - Support staff to run afterschool clubs. (BIKEABILITY) - Purchase additional equipment if needed following audit.		between subjects, where teachers use the course within a range of subject areas as well as for PE. Participation levels at clubs.	There are 4 clubs on per week for pupils, 2 of which are run by run by the PE Specialist - 2 clubs are SUSTAINABLE.









 Offer a range of sports outside the curriculum to actively engage pupils. 	 Purchase Gymnastics equipment to enable its effective progressive teaching. 	£500 £1250	 Participation rates on separate document. Number & range of clubs. Clubs Lists. 	Questionnaires of pupils views relating to PE. Attendance at clubs, both at or outside of school. Collate & publish results.
 Ensure that pupils have appropriate resources for all activities both within & outside of the curriculum. Make sure that balanceability continues into KS1 for use in lessons & afterschool clubs. Key indicator 5: Increased participation	early years children as an after school club run by support staff.	£300	 Order forms Photos of pupils taking part in Gym - with new equipment. Pupils taking part in lessons, fully engaged with maximum participation. Broader range of activities within the curriculum. Staff attendance on course Equipment being used within lessons on a regular basis and at a club. Photos. Pupils being more physically active - CLUB in the AUTUMN AND SUMMER TERM 	Training doesn't expire therefore it is SUSTAINABLE. CS to try & get a Wheels Club up & running in the Summer Term – possibly using support staff.
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 Continue to enter ARENA/MCSN competitions with all schools. PE lead (SJL) to work with PE coordinator to develop a calendar of events for all levels of competition. 	 Purchase membership into clusters. PE coordinator (RJ) to book transport/sort cover, share within Academy when possible. SJL to meet with RJ during November to develop calendar of events. 	Membership costs (above) PE coordinator PE Lead & PE coordinnator	 Participation rates for each term - PE coordinator (CD) to collate (December/March/July) Photos, results Calendar of events, results, photos 	Pupils are familiar with a range of competitions. They take part in most events and are extremely successful. PE specialist (JD) to ensure that he prepares pupils for the events. CD to collate data for SUMMER TERM, as this will identify those not participating. It is an expectation that we compete & attend events. Staff are aware in advance & ready to take part. Good CPD for staff to attend events

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 PE lead (SJL) to work with PE coordinator (JD) to run festivals for all schools in the Academy (SPC Hub) to attend. PE lead (SJL) to work with staff & PE Teacher (JD) to encourage Level 1 competitions during curriculum time. 	 PE coordinator (RJ) to organise & involve external coaches when needed. PE coordinator (CD) to book transport/sort cover, share within Academy when possible. SJL to meet with RJ before Christmas to discuss this implementation & any evidence needed for Sportsmark. Meetings/discussions with staff 	PE Lead & PE Coordinator £200 PE Lead & PE Coordinator	 More competitions/events entered More pupils taking part in physical activity, as shown through participation rates at the end of the day. Result sheets from festivals. Photos. 	Football/Tennis/Dodgeball or Funfest type event. Teaching staff help to run these sessions to ensure SUSTAINABILITY All pupils to experience competition at some point during their time at school, even if not at a club. Through team teaching & new SOW/lesson plans this is often written in as an expectation at the end of a unit competition or tournament - SUSTAINABLE. JD to ensure this happens & collate photos/results sheets from lessons.
OTHER INDICTORS IDENTIFIED BY	SCHOOLS: Additional Swimming			
School focus with clarity on intended impact on pupils:		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
 To ensure that all Year 6 pupils are water confident before they leave. That all non-swimmers achieve the 25m target therefore meeting the statutory requirements of the national curriculum. 	 Book pool time in the Summer Term for a week of water safety/swimming Ensure that staff attend Swimming CPD should it be required. Book a swimming coach for the sessions. 	£1000	- Data published on the website, see separate document.	Continue monitoring of pupils.
		TOTAL PROJECT	red spend: £13,414	





